

Administrative Expenses	
Seneschal	\$25.00
Exchequer	\$50.00
Event Emergency Reserve	\$1,000.00
Baronial Regalia Maintenance	\$100.00
Webminister	\$25.00
Archery Captain	\$100.00
Knight Marshal	\$100.00
Minister of Arts & Sciences	\$25.00
Youth Marshal	\$100.00
Chatelaine	\$50.00
Rapier	\$100.00
Signet	\$100.00
Thrown Weapons	\$100.00
Largesse / Special Projects	\$100.00
Quartermaster	\$200.00
Total	\$2,175.00

General Expenses	
Storage Unit (\$180@12)	\$2,160.00
BWANA Winter Archery	\$1,200.00
Hostgator Web Hosting (\$250+50/yr)	\$300.00
Baronial Folk Moots	\$200.00
GPS 107 Rapier (50@\$60)	\$3,000.00
GPS 106 Bardic (12@\$24)	\$288.00
GPS 106A Meetings (50@\$48)	\$2,400.00
Total	\$9,548.00

Projected General Income	
Donations	\$4,673.00
Twelfth Night 2020 (Q1)	\$2,500.00
Schützenfest 2020 (Q2)	\$2,750.00
Officer & Newcomer Event (Q3)	\$1,000.00
Sale of Tables (13@\$60)	\$800.00
Total	\$11,723.00

Balance Sheet	
Current Bank Balance 11/13/2019	\$21,660.76
Projected Expenses	(\$11,723.00)
Projected Income	\$11,723.00
2020 Profit / Loss	\$0.00
Expected Bank Balance 12/31/2020	\$21,660.76

This budget for FY 2020 was approved and ratified by the following persons on 11/13/2019

Sarah Oldenburg Garcia, <i>Senescha</i>	11/13
Erin Ahlstrom, <i>Exchequer</i>	11/13
Nancy Cuno-Schmitz, <i>Populace</i>	11/13

Administrative Expenses	
Seneschal	\$25.00
Exchequer	\$50.00
Event Emergency Reserve	\$1,000.00
Baronial Regalia Maintenance	\$100.00
Webminister	\$25.00
Archery Captain	\$100.00
Knight Marshal	\$100.00
Minister of Arts & Sciences	\$25.00
Youth Marshal	\$100.00
Chatelaine	\$50.00
Rapier	\$100.00
Signet	\$100.00
Thrown Weapons	\$100.00
Largesse / Special Projects	\$100.00
Quartermaster	\$200.00
Total	\$2,175.00

General Expenses	
Storage Unit (\$180@12)	\$2,160.00
BWANA Winter Archery	\$1,200.00
Baronial Web Hosting (24mos@\$300)	\$150.00
Baronial Folk Moots	\$200.00
GPS 107 Rapier (50@\$60)	\$3,000.00
GPS 106 Bardic (12@\$24)	\$288.00
GPS 106A Meetings (50@\$48)	\$2,400.00
Hostgator Website (250/24mos+50/yr)	\$300.00
Rapier Equipment	\$400.00
Archery Equipment	\$400.00
Total	\$9,548

Projected General Income	
Donations	\$5,623.00
Twelfth Night 2020 (Q1)	\$2,500.00
Schützenfest 2020 (Q2)	\$2,750.00
Officer & Newcomer Event (Q3)	\$1,000.00
Sale of Tables (13@\$60)	\$800.00
Total	\$12,673.00

Balance Sheet	
Current Bank Balance 11-13-2019	\$21,660.76
Projected Expenses	(\$12,673.00) \$11,723
Projected Income	\$12,673.00 \$11,723
2020 Profit / Loss	\$0.00
Expected Bank Balance 12/31/2019	\$21,660.76

This budget for FY 2020 was approved and ratified by the following persons on 11/13/2019

- Seneschal - Sarah Oldenburg Garcia
- Exchequer - Erin Ahlstrom
- Baron - Patrick Anderson
- Baroness - Kelly Hultgren
- Populace - Nancy Cuno-Schmitz
Robyn Beth Priestley
Katherine Kretchmar
Jennifer Root

Handwritten signatures and dates:
 Sarah Oldenburg Garcia 11/13/19
 Erin Ahlstrom 11/13/19
 Patrick Anderson 11/13/19
 Kelly Hultgren 11/13/19
 Nancy Cuno-Schmitz 11/13/19
 Robyn Beth Priestley 11/13/19
 Katherine Kretchmar 11/13/19
 Jennifer Root 11/13/19